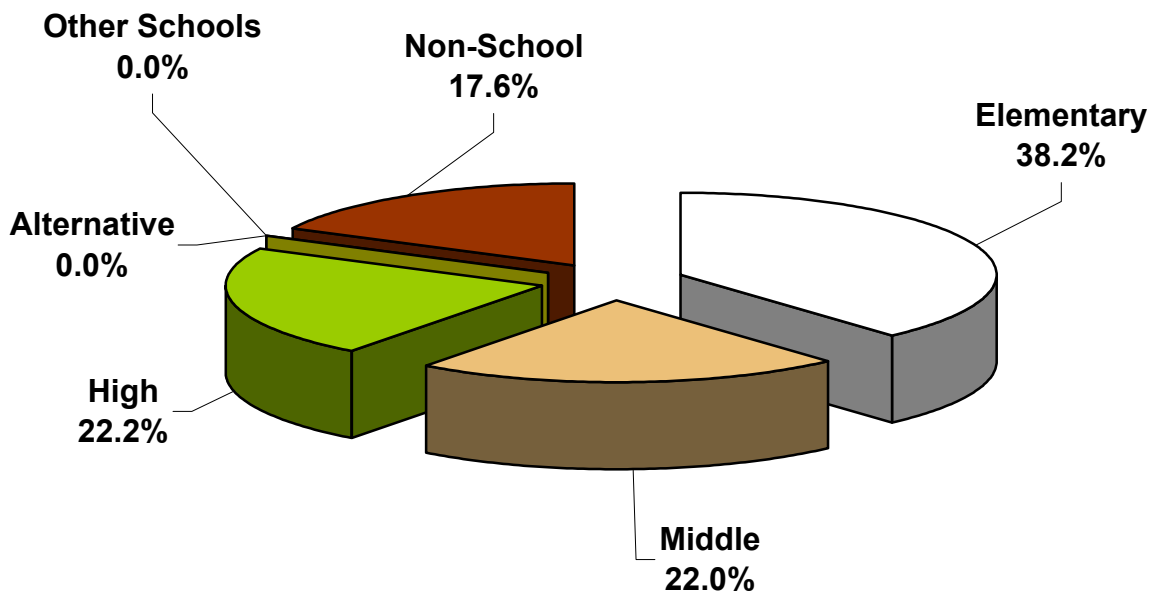
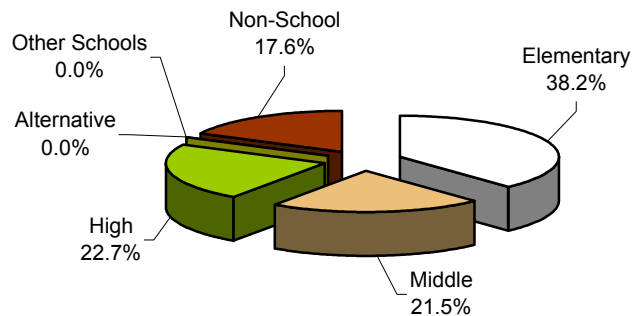


Johnston Public Schools

July 2002 - June 2003
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,445	\$15,704,207	\$10,868	38.2%
Middle	856	\$9,033,540	\$10,553	22.0%
High	864	\$9,107,283	\$10,541	22.2%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$0	N/A	0.0%
Non-School ²	104	\$7,236,020	N/A	17.6%
Total District Expenditures	3,271	\$41,081,049	\$12,559	100.0%

2004-16-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.